REPORT ID: RSW075R2

*** STATE OF NEVADA *** *** STATE OF NEVADA *** PAGE: 1 OFFICE OF THE STATE CONTROLLER RUN DATE: 10/01/2014 GENERAL FUND UNRESTRICTED RUN TIME: 08:31:34

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REVENUES SUMMARY

ACCOUNTING FISCAL YEAR 2014

	YEAR TO DATE AS OF 10/01/2014	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	55,993,080	57,744,300
FEES & FINES - REAL ESTATE	541,362	5,568,500
TOTAL FEES/FINES	56,534,442	63,312,800
LICENSES		
LICENSES - OTHER	23,927,580	21,500,075
LICENSES - REAL ESTATE	1,376,899	1,430,300
LICENSES - SECRETARY OF STATE	94,922,984	91,995,000
TOTAL LICENSES	120,227,463	114,925,375
OTHER REVENUE		
OTHER REVENUE - MISC SALES	121,986,953	138,117,895
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	122,286,953	138,417,895
TAXES		
TAXES - GAMING	718,816,070	727,181,450
TAXES - INSURANCE	264,521,903	263,239,400
TAXES - OTHER	869,382,041	836,757,700
TAXES - PROPERTY/MINES	26,221,970	95,738,000
TAXES - SALES AND USE	967,706,172	969,852,700
TOTAL TAXES	2,846,648,156	2,892,769,250
USE OF MONEY		
USE OF MONEY - INTEREST	594 , 087	620,300
USE OF MONEY - REPAYMENTS	392,422	413,254
TOTAL USE OF MONEY	986,509	1,033,554
GRAND TOTAL	3,146,683,523	3,210,458,874

^{***} MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***